

UPDATED POLICY AND RESOURCES COMMITTEE - WORK PROGRAMME

No.	Item to be considered	Link to Strategic Plan	Date of Next Meeting	Purpose of the Report	How the work will be done	Responsible Officer	Outcome Expected
1.	Performance Report		Reported via MIB	Performance report update	Written Report	Performance and Projects Manager	Report to note, this will be reported via the Members' Information Bulletin
2.	Impact of Inflation on the Council		7 November/5 December/23 January and 13 March	To receive a report	Written report	Director of Finance	To consider the report.
3.	Corporate complaints policy		7 November 2022	To receive a report	Written report	Head of Customer Experience	To consider the recommendations in the report.
4.	Biodiversity Projects – update on the Tree Strategy, Biodiversity Opportunities Audit and Alternative Grassland Management regimes		7 November 2022	To update members on the progress of 3 key action plans relating to biodiversity, to review public consultation outcomes and to present recommendations for future years	Written report	Landscape and Leisure Development Manager / Principal Trees and Landscapes Officer / Community Biodiversity Officer	To review recommendations and update on any actions required.
5.	Draft Nature Recovery Strategy		7 November 2022	To receive a report	Written report	Landscapes and Leisure Manager	To consider the recommendations

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6.	Parking Management Policies		7 November 2022	To receive a report	Written report	Head of Regulatory Services/Senior Transport Officer	To consider recommendations
7.	Draft Corporate Framework 2023-26 Draft Service Plans 2023-24		7 November 2022	Written report		Director of Finance/Head of Finance/Head of Community Partnerships	To receive a report
8.	Budget Management Period 6		7 November 2022	Written report		Director of Finance/Head of Finance/	To receive a report
9.	Housing Allocations Policy		7 November 2022	Written report		Strategic Housing Manager	To receive a report
10.	Business Rate Pooling 2023/24		5 December 2022	<i>Written Report to seek approval to enter into a business rates pool with Hertfordshire County Council (HCC) and a number of other districts within the County for 2022/23.</i>		DoF	To recommend to Council.
11.	Review of Strategic Risks		5 December 2022	Written Report	Written Report	Emergency Planning and Risks Manager	To consider the recommendations

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12.	Financial Planning 2023-2026 to include Fees and charges		23 January 2023	To receive a report	Written Report	DoF and Service Heads	To recommend the budget to Council
13.	Nature Recovery Strategy		13 March 2023	To receive a report	Written report	Landscapes and Leisure Manager	To consider the recommendations
14.	Appoint to the Sub-Committees of P&R		June 2023	To receive a report	Written Report	Principal Committee Manager	To consider the recommendations
15.	Budget Outturn report 2022/23		June 2023	To receive a report	Written Report	Head of Finance	To consider the recommendations
16.	Member Training		July 2023	To receive a report	Written report	Principal Committee Manager	To consider any recommendations
17.	Budget Monitoring Report (Period 4)		September 2023	To receive a report	Written report	Head of Finance/ Finance Business Partner	To make recommendations to Council
18.	Calendar of meetings 2024/25		12 September 2022	To receive a report	Written report	Principal Committee Manager	To recommend the calendar to Council
19.	Calendar of meetings 2024/25		12 September 2022	To receive a report	Written report	Principal Committee Manager	To recommend the calendar to Council

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20.	Draft Corporate Framework and Financial planning 2024-2027		September 2023	To receive a report	Written Report	Director of Finance/Head of Community Partnerships	To consider the recommendations
21.	Public space protection order report following public consultation		January 2025	To receive a report following the public consultation	Written Report	Head of Community Services	To make a recommendation to Council
22.	Community Infrastructure Levy (CIL) once the Government have reviewed CIL		<p><i>CIL will still be reviewed alongside the Local Plan but only at the point where policies and sites have been formally agreed as CIL has to be based on the effects of the policies and relate to the allocated sites.</i></p> <p><i>It is currently anticipated that a report will be due in 2025. This of course depends on the progress on the Local Plan.</i></p>	To receive a report	Written report	DCES/Head of Planning Policy and Projects	To consider any recommendations

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23.	Housing Delivery Test Action plan		To be confirmed	To receive a report	Written report	Head of Planning Policy and Projects	To consider any recommendations